

**2020-2021 General Fund Monthly Staffing Report
12/31/2020**

Instructional:

District Allocated Positions	1,917.84
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,917.84</u>
Hired as of 12/31/2020	<u>1,874.39</u>
Unit Vacancies	<u><u>43.45</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,148.32
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,148.32</u>
Hired as of 12/31/2020	* <u>1,047.80</u>
Unit Vacancies	<u><u>100.52</u></u>

Professional Technical:

Budget Allocated Positions	145.83
Adjustments	<u>-</u>
Revised Budgeted Units	<u>145.83</u>
Hired as of 12/31/2020	<u>140.15</u>
Unit Vacancies	<u><u>5.68</u></u>

Administrative:

Budget Allocated Positions	149.66
Adjustments	<u>(1.00)</u>
Revised Budgeted Units	<u>148.66</u>
Hired as of 12/31/2020	<u>144.15</u>
Unit Vacancies	<u><u>4.51</u></u>

* Hired Includes Custodial Units Converted to Contracted Services

Unit Vacancies May Vary Due to Paperwork in Progress

**2019-2020 Federal Monthly Staffing Report
12/31/2020**

Instructional:

Budget Allocated Positions	145.85
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>145.85</u>
Hired as of 12/31/2020	<u>132.87</u>
Unit Vacancies	<u><u>12.98</u></u>

Educational Support Personnel:

Budget Allocated Positions	375.00
Adjustments Included in Budget Amendments (New Grants, etc. Based on Funding not units)	<u>-</u>
Revised Budgeted Units	<u>375.00</u>
Hired as of 12/31/2020	<u>354.73</u>
Unit Vacancies	<u><u>20.27</u></u>

Professional Technical:

Budget Allocated Positions	79.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.00</u>
Hired as of 12/31/2020	<u>70.26</u>
Unit Vacancies	<u><u>8.74</u></u>

Administrative:

Budget Allocated Positions	14.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>14.00</u>
Hired as of 12/31/2020	<u>12.85</u>
Unit Vacancies	<u><u>1.15</u></u>

Unit Vacancies May Vary Due to Paperwork in Progress